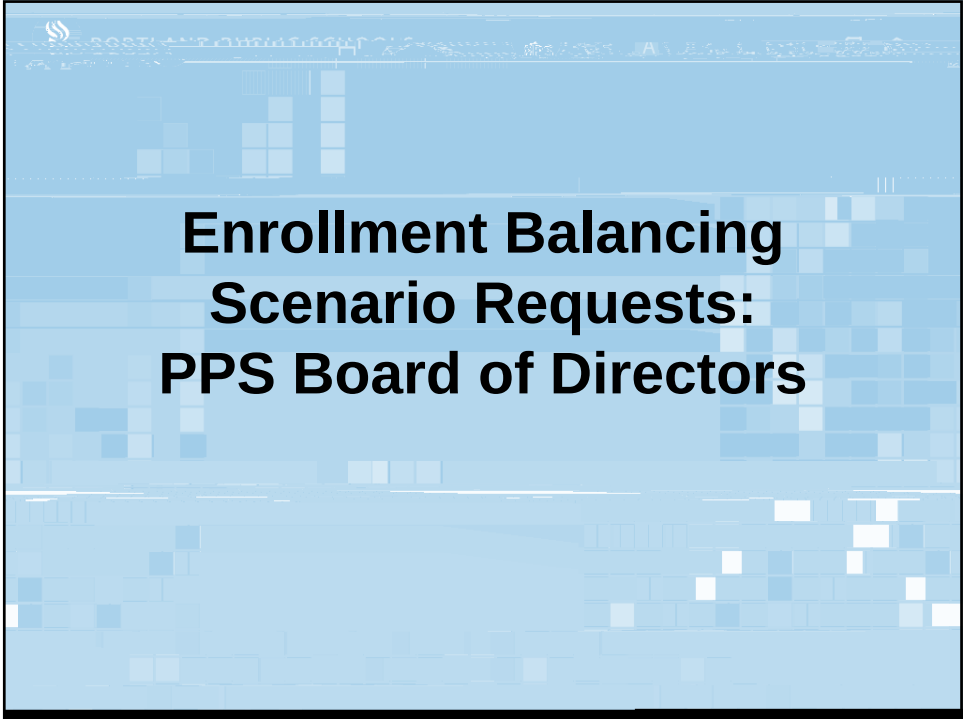
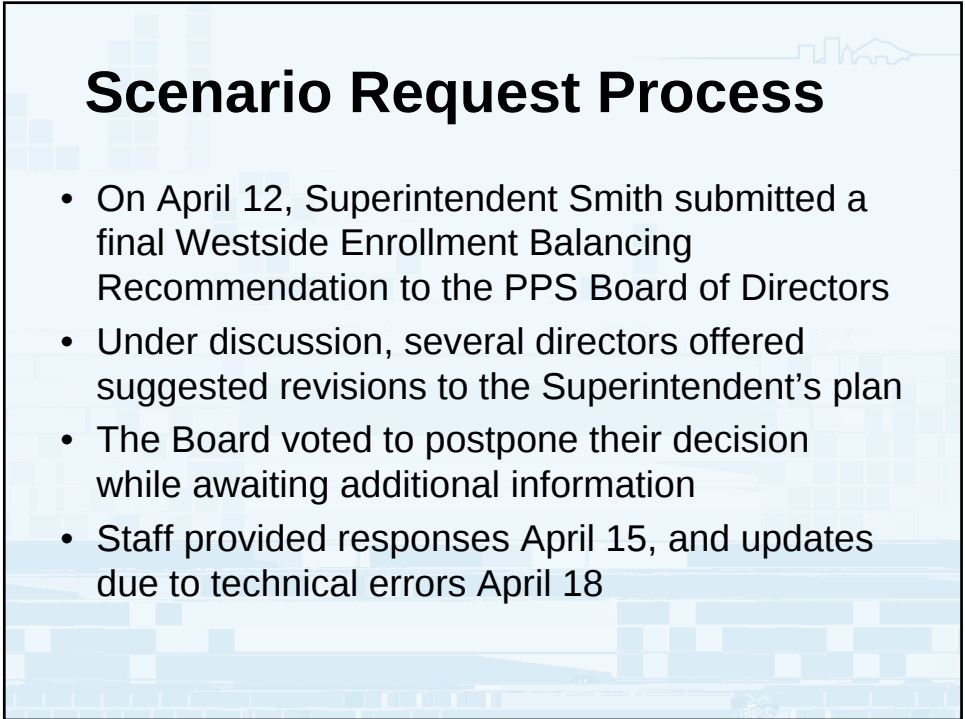




Enrollment Balancing Scenario Requests: PPS Board of Directors



Scenario Request Process

- On April 12, Superintendent Smith submitted a final Westside Enrollment Balancing Recommendation to the PPS Board of Directors
- Under discussion, several directors offered suggested revisions to the Superintendent's plan
- The Board voted to postpone their decision while awaiting additional information
- Staff provided responses April 15, and updates due to technical errors April 18

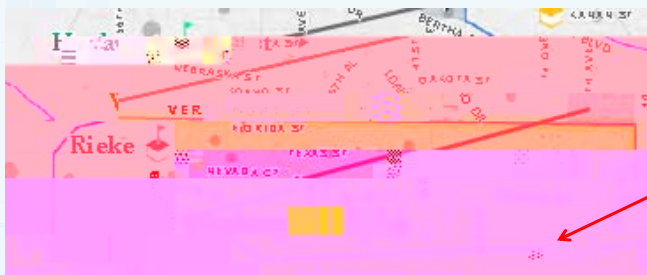
Scenario Requests

- April 12 Request from Director Kohnstamm:
 - Extend HS boundary between Lincoln and Wilson to middle school level
 - Majority of Bridlemile assigned to Gray/Wilson
 - Slightly modify boundary line proposed by Superintendent Smith
 - Area west of Scholls Ferry and adjacent cul-de-sacs and north of Hewett and adjacent cul-de-sacs remains assigned to West Sylvan/Lincoln
 - Reassign Maplewood from Gray MS to Jackson MS
 - Included in D-BRAC recommendation
 - Phase-in HS change so that current West Sylvan cohorts continue together to Lincoln HS

Scenario Requests

- April 13 Request from Directors Buel and Rosen:
 - Shift Custer Park area—now a part of Maplewood boundary—into Hayhurst instead of Rieke.
 - Build this change into the scenario proposed by Director Kohnstamm.

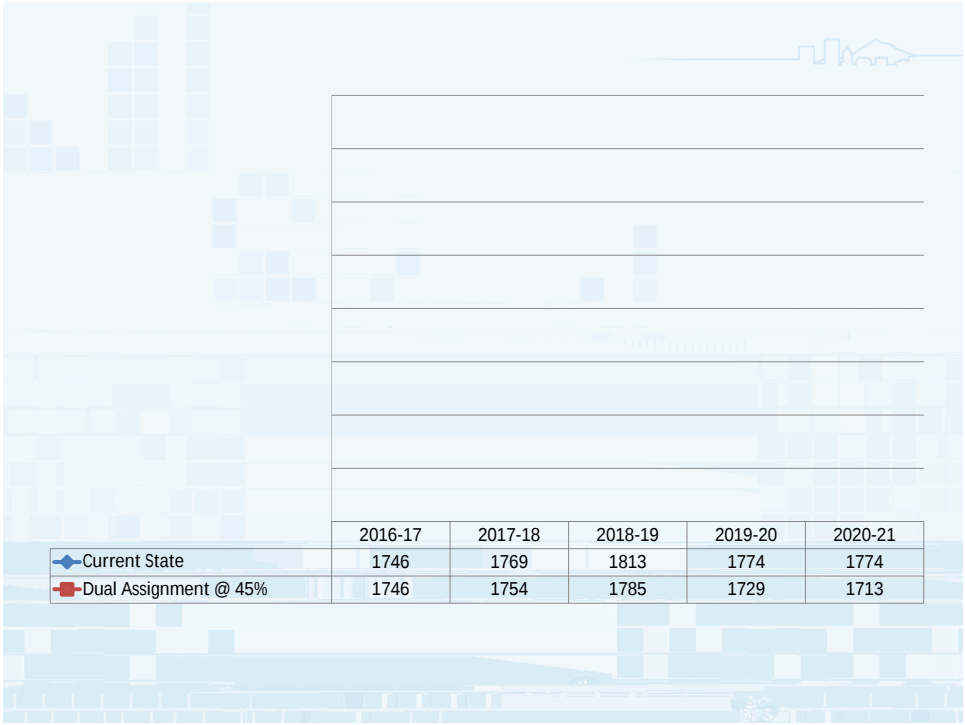
Custer Park Modification



- Change adds about 3 students at Hayhurst
- Custer Park area is .8 miles to Rieke, 2.2 miles to Maplewood and 2.4 miles to Hayhurst.

Scenario Requests

- April 12 Request from Directors Kohnstamm and Rosen:
 - Model the impact of a dual assignment plan for Bridlemile



Scenario Comparison

- Boundary change scenario provides the most relief for West Sylvan and Lincoln—especially if fully implemented in 2017
 - Relief for West Sylvan and Lincoln helps with planning for future growth
 - Wilson has space to accommodate the boundary: 84 classroom @ Wilson vs 51 classrooms at Lincoln
- Gray will be overenrolled by 2020
 - Facility change or additional boundary possible for Gray in the future

Scenario Comparison

- Dual assignment has the potential to balance populations between West Sylvan and Gray, but future results are unpredictable
 - If future transfer rates are similar to current rates, Gray enrollment could drop close to base middle school size (450 students)
 - If most Bridlemile students choose Gray, it could be overcrowded in the future
- Lincoln enrollment would likely remain well above 1700 students